

Area Committee Well-being Fund – Project Proposal for Area Committee commissioning

Expand sections as required

Project Name: Test Purchasing

Lead Organisation & contact details:

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Project Delivery - How the project will be delivered (inc how any partners are involved in the project, timescale etc):

The project would be delivered by City & Holbeck Police officers, West Yorkshire Trading Standards and paid volunteers. The project would run until March 2008.

Project Summary (including a brief description of the main activities and why this project is needed and its links to key priorities/actions particularly within the Area Committee's Deliver Plan):

The link between alcohol, criminal damage, anti-social behaviour and violence is well documented. Through delivering test purchase operations on off licensed premises, those licensed premises which are flouting the law by selling to under-age young people can be prosecuted. This links to Area Deliver Plan output SN7.

Outcomes (a summary the main outcome, outputs and benefits the project will achieve):

Main outcomes:

- Reduction in asb, criminal damage and violence offences
- Increased public reassurance

Outputs:

- Number of TP operations

Project Cost (an indication of how much the project will cost, how much Well-being funding is sought and the breakdown between capital and revenue):

To run 5 test purchasing operations until March 2008 it would cost **£2149.80**
This breaks down as 3 officers at £22.22 per hour for a 6 hour tour + juvenile volunteer (£30) = £429.96 per day

£429.96 x 5 = £2149.80

Which geographic areas will benefit (i.e. particular neighbourhoods, wards etc) and which Area Committee this project is relevant to:
All inner wards

Other key information not covered by the above:

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